

	Budget	Actual	
	21/22	Spend	
INCOME		21/22	
Precept	£5,700.00	£ 5,700.00	
		£ 1,440.00	
NCC Grant	£1,440.00		
EDF Wayleave	£ -		
Croxton V H Rent	?		
Recycled Glass			
Recycled Paper			
Recycled Textiles			
Recycling Nett Income	?		
Newsletter	£ -	£ -	
HMRC	£ -	£ -	
Other	£ -		
VAT Refund	£ 157.00	£ 1,120.00	
Bank Interest	£ 2.00	£ 2.00	
Total	£7,299.00	£ 8,262.00	
EXPENDITURE			
Banking Fees	£ -	£ -	
GTP Manager Contribution	£ 500.00	£ 600.00	£ 600.00
Clerks Salary	£ 1,200.00	£ 940.00	£ 940.00
Admin Expenses	£ 175.00	£ -	
Stock Fencing Playing Field	£ -	£ 3,564.00	
EV Charging Points	£ -	£ -	
Electricity & Maintenance	£ 770.00	£ 1,030.00	£ 1,030.00
Insurance	£ 488.27	£ 452.20	£ 452.20
Crown Estate Rent	£ 378.24	£ 415.00	£ 415.00
Safety Inspection	£ 90.00	£ 158.00	£ 158.00
Church Clock	£ -	£ 250.00	£ 250.00
Playingfield Equip/Area and Repairs	£ 300.00	£ 2,290.00	£ 5,755.00
Other (Gratuities)	£ 80.00	£ 100.00	£ 100.00
Newsletter	£ 80.00		
Councillors Travel Expenses	£ 125.00	£ 22.50	£ 22.50
Subscriptions	£ 125.00	£ 233.00	£ 233.00
Audit Fees	£ -		
Recycling Coll. Cost	£ 160.00	£ 120.00	£ 120.00
Defibrillater Consumables		£ -	
JNP Expenditure		£ -	
Elections			

Total	4,471.51	10,174.70	10,075.70
Excess Income over expenditure	2,827.49	(1,912.70)	

Budget		Actual Spend	Budget	
22/23		22/23	23/24	
£ 6,733.00	Green Grant	£ 6,733.00	£ 7,000.00	estimate
£ 5,000.00		£ 5,000.00		
£ 207.42		£ 207.42	£ 207.42	
£ 52.82		£ 52.82	£ 52.82	
		£ 80.00	£ 80.00	
		£ -		
£ 800.00		£ 300.00	£ 300.00	estimate
£ 2.00		£ 58.00	£ 58.00	
£ 12,795.24		£ 12,431.24	£ 7,698.24	
£ 72.00		£ 72.00	£ 72.00	
£ 500.00	£ 500.00	£ 500.00		
£ 1,100.00	£ 1,100.00	£ 1,100.00		
£ -		£ 400.00	laptop	
	£ -	£ -		
£ 4,050.00	£ 4,050.00	£ -		
£ 1,350.00	£ 1,600.00	£ 2,000.00		
£ 452.20	£ 452.00	£ 455.00		
£ 415.00	£ 415.00	£ 415.00		
£ 158.00	£ 109.00	£ 150.00		
£ 250.00	£ -	£ 100.00		
£ 300.00	£ 960.41	£ 1,000.00		
£ 500.00	£ 500.00	£ 100.00		
	£ 80.00	£ 80.00		
£ 100.00	£ -	£ 25.00		
£ 233.00	£ 164.73	£ 233.00		
£ 120.00				
£ -	£ 160.00	£ 160.00		
£ -	£ -	-		
		£1,500	estimate	

9,600.20

3,195.04

10,163.14

8,290.00

(591.76)